

Appendix 1: Proposed HRA Revenue Budget 2024/25

Outturn 2022-23 £m	Budget Heading	Budget 2023-24 £m	Movement £m	Budget 2024-25 £m
	HRA Expenditure			
0.319	Provision for Bad Debt	0.370	-	0.370
3.143	HRA Interest	2.939	- 0.217	2.722
12.028	HRA Depreciation	12.100	-	12.100
6.694	Repairs and Maintenance	6.407	0.373	6.779
0.463	Supervision and Management Special	0.692	0.131	0.822
3.261	Supervision and Management General	3.894	0.529	4.424
25.908		26.401	0.816	27.218
	HRA Income			
- 0.206	Interest	- 0.378	- 0.021	- 0.399
- 26.304	Rents	- 28.137	- 3.185	- 31.322
- 26.510		- 28.515	- 3.206	- 31.721
0.602	Transfer to / (-from) HRA Reserve	2.113	2.390	4.503